

# St. Irenaeus Church Financial Statement 2006 - 2007

We are thankful for your generosity and the blessings we have all received from our Lord, Jesus Christ. During the last fiscal year (July 2006 to June 2007) we were able to support our various ministries which serve our parish and help those in the community that need our spiritual and material support. We were also able to complete needed facility repairs. We replaced a large section of the sewer line north of the church. We improved the drainage on the rectory roof, replaced HVAC units for the SRE offices and restored the roof. We replaced carpeting in the church, school office and library, modular unit, education building and rectory office hallways. We added fire alarm pull boxes to the hall and associated offices. We replaced a section of the school water supply line. We improved the modular unit by repairing dry rot damage, renovating the entry stairways and replacing the rain gutters. We replaced two furnaces that serviced the priests' living quarters. We painted the church exterior front, north and south chapels and sanctuary. We replaced the closet doors in the education building. We replaced lights in all buildings on campus with more energy efficient units to save utility costs and improve lighting.

Parish Income	Actual 2005-2006	Actual 2006-2007	Budget 2007-2008
Sunday Collections	1,489,891	1,520,638	1,561,400
Christmas Collection	70,275	77,130	78,700
Easter Collection	61,683	65,868	64,200
Sacraments and Funerals	29,999	29,648	25,800
Ministries	74,436	66,833	61,400
Other Income Including Interest	109,344	88,876	83,500
Carnival/Fiesta/Festival	60,238	45,000	50,000
Pastoral Services Appeal Rebate	47,816	88,007	62,000
<b>Total Income</b>	<b>1,943,682</b>	<b>1,982,000</b>	<b>1,987,000</b>

## Parish Expenditures

Central Administration	336,318	313,513	329,120
Diocese of Orange Assessment	154,164	167,940	178,000
Transfer to Bldg. Fund, Designated Gift Purchases, etc.	91,028	88,007	62,000
Taxes, Insurance, Depreciation, Utilities	252,274	244,338	260,790
Pastoral Care and Outreach	152,286	162,081	156,310
Parish Support of School	100,000	108,750	148,000
Priest and Rectory Expense	152,982	162,493	166,450
Building and Grounds Maintenance	185,288	185,548	113,560
Worship	149,234	178,221	167,330
Youth and Adult Formation	312,796	319,027	334,970
<b>Total Expenditures</b>	<b>1,886,370</b>	<b>1,929,918</b>	<b>1,917,330</b>
Surplus or <Deficit>	57,312	52,082	69,670

## Notes

	2005-2006	2006-2007
<b>Sacraments</b>		
Baptisms	194	193
First Communions	259	223
Confirmations	100	145
Marriages	34	46
Funerals	79	100

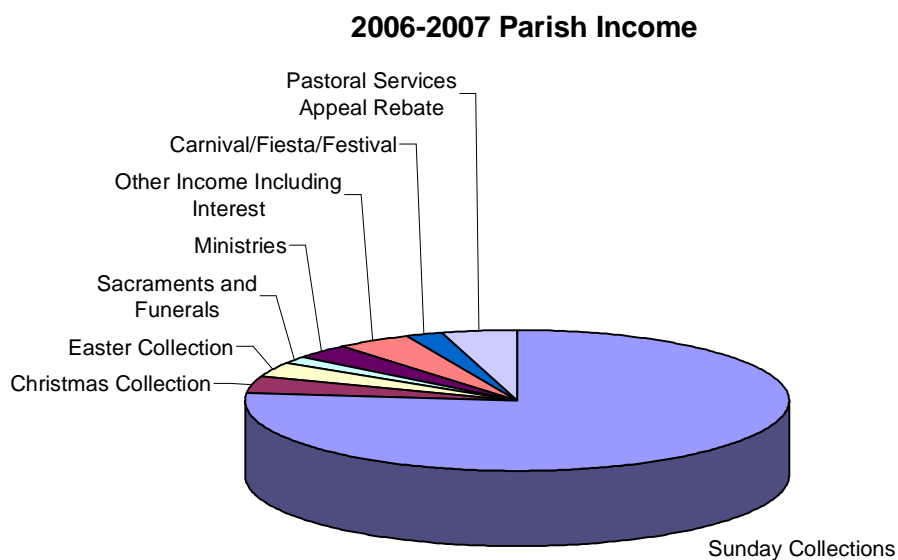
### Special Collections

National Needs	3,270	3,310
Latin America	2,570	2,826
Retired Religious	7,282	7,226
Church in Africa	6160	6,532
Universal Church	0	5,576
Holy Land	2,207	1,464
Missionary Appeal	25,838	18,043
Parishes in Need	4,683	2,387
Home Missions	0	2,712
Diocesan Disaster Collection	35,058	5,928
Total	87,067	56,061

### Parish Generosity

Local Help Agencies	45,996	43,491
International Help Agencies	7100	10,000
St. Irenaeus HOPE	9,667	13,288
Total	62,763	66,779

As you can see from the parish income chart, below, most of our income comes from the Sunday collections. Thank you for your weekly financial commitment to St. Irenaeus. It is extremely important for our parish growth and the ministries we support. It is our response and thanksgiving for all God's blessings we have received. Fr. Pat, Fr. Patrick, Fr. Ven and the staff thank you for your gracious generosity.



## 2006-2007 Parish Expenses

